

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Positions table.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10	Secretary of State	-	-	-	\$703	\$703	\$711
20	Franchise Tax Board	-	-	-	1,593	1,609	1,651
30	Department of Justice	-	-	-	195	195	195
70	Allocations to Departments	-	-	-	-2,491	-2,507	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$-	\$-	\$2,557
FUNDING					2011-12*	2012-13*	2013-14*
0001	General Fund				\$-	\$-	\$2,549
0995	Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS					\$-	\$-	\$2,557

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,876,000 in 2011-12 and was appropriated \$4,040,000 in 2012-13. The 2013-14 Governor's Budget for the Commission proposes an appropriation of \$4,119,000 for these purposes.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

		2012-13*			2013-14*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Employee Compensation Adjustments	\$-	\$-	-	\$15	\$-	-
•	Expenditure Transfers	-2,507	-8	-	27	-	-
Totals, Other Workload Budget Adjustments		-\$2,507	-\$8	-	\$42	\$-	-
Totals, Workload Budget Adjustments		-\$2,507	-\$8	-	\$42	\$-	-
Totals, Budget Adjustments		-\$2,507	-\$8	-	\$42	\$-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,491	\$2,507	\$2,549
Adjustment to Allocate Monies per Provision 1 of the Budget Act	-2,491	-2,507	-
TOTALS, EXPENDITURES	\$-	\$-	\$2,549

* Dollars in thousands, except in Salary Range.

8640 Political Reform Act of 1974 - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$8
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$2,557

* Dollars in thousands, except in Salary Range.